



INFORMATION REQUEST

REQUESTED BY: Councillor Stevenson

TOPIC: Transit: Cost of On-Demand Local Service Expansion

DATE OF REQUEST: November 6, 2023

DATE OF RESPONSE: November 8, 2023

QUESTION:

What is the cost of On-demand transit service enhancement for weekday service to 10 p.m. and addition of weekend service to 10 p.m.?

Response

The annual net costs of the various scenarios are shown below.

Background

At this point, the analysis below does not contemplate discussion with Parkland County in terms of their participation in an expanded service.

Financial Implications/Taxation Impact

- Extending Weekday Service to 10 p.m. with one bus (Spruce Grove only): \$58k
- Extending Weekday Service to 10 p.m. with two buses (Spruce and Stony): \$54k
- Saturday Service 8 a.m. to 10 p.m. with two buses (Spruce Grove only): \$108k
- Saturday Service 8 a.m. to 10 p.m. with three buses (Spruce and Stony): \$105k
- Sunday costs would be the same as the Saturday costs.

2024 Taxation Impact: Spruce Grove only is \$274,000 - 0.54 per cent
Spruce Grove and Stony Plain is \$264,000 - 0.52 per cent

Contact: Bill Sabey, Transit Manager, Sustainable Growth and Development Services